## City of Roseville

F		INFORMATION 1	ECHNOLOGY PRO	<b>JECT</b>	LIST	<u> </u>	(Re	vise	d: 5/3	3/20	11)					
ID	Secondary (S)	Project Title	Consolidation of City asset management systems  Upgrade from 6.4 to 8.0 with new scheduler module and addition of	Customer	FY2010-2011 By Quarter 1 2 3			4			-2012 By Quarter			2-2013 B 2	Quarte	r 4
Enterprise / Mission Critical	С	Enterprise Asset Management WorkForce Time and Attendance Upgrade and new modules implementation		Citywide Citywide	Phase One			Phase 1	<mark>Two</mark> Upgra	Phase Thre		ee Modules				
	С	Permits System Upgrade Utility Billing Customer Information System Upgrade (CIS)	upgrade an aging permits system including GIS integration upgrade or replace current CIS system	CDD					Upgrade		Upgra	ade		x	x	x
	С	CAD/RMS replacement	RFP, select and implement a new CAD/RMS system	PS					x	х	х	х	х	х	х	х
	С	Technology Staffing and Security Compliance RFP	develop a Request for Proposal, select vendor and execute scope of work for staffing and security best practices and compliance.	Citywide				х	х							
	С	Citywide Technology Strategic Plan (3 years)	Our current plan is outdated and we need a new plan to carry us into the next years	Citywide						x	x					
	С	Customer Service Strategy implementation	Improve relationships with customers and key accounts; improve customer satisfaction Implement Microsoft System Center Configuration Manager and Windows Server Update Services to automate	Citywide	х	x			х	х						
Core - Ent	С	Software Configuration Management	software deployment and patch management Plan, Test & Deploy Windows 7 with	Citywide			x	х								
3	С	Windows 7 Deployment	2010 & 2011 Computer Replacements					x	х							
	С	Office 2010 Deployment  IFAS 7.9 Migration	Deploy Office 2010 Citywide Financial, HR, and Purchasing modules Professional services to support IT for	Citywide	х	х	x	x								
	С	Fire RMS Upgrade Project - ePCR	Develop business-focused GIS mapping applications in Web 2.0	Fire		Х	X	X	X							
	С	GIS Business Applications  GIS Efficiency	environment Improve citywide GIS function through organizational, process, and quality improvements	Citywide	х	х	x	x	x	x	x					
	С	800 MHz Radio Rebanding Project	COR portion to be completed by June 30, Sacramento portion to be completed January or 2012. COR will have 6 months of work after so estimated full completion is Jan. 2013.		x	x	x	x	X						x	x
	С	New West Side and East Side Radio Site tower construction	improve West side and East side coverage	Citywide	West Side Tower									East Side Towe		
	S	Integrated Library System Replacement	investigate functional and technical requirements, draft an RFP and select a vendor.	LIB				x	x							
Non Mission Critical	s	Enterprise Reporting System (Crystal reporting Server)	Citywide data reporting system using Crystal reports server. Main focus is for EAM reporting.	Citywide				x	x							
	S	Mobile ID / eCitation	Deploy 30 mobile pc with crossroads software so officers can ID folks and cite them in the field paperless.  Replace the hardware and upgrade	PS			х	x	х							
	S	Police LPR (PIPS Replacement)  PMO office and KPI Benchmark creation and Lean Six Sigma office implementation  2010 and 2011 Computer	the software of PIPS create a project management office , to monitor and aid projects. Develop KPI benchmarks to track our departments success and use LSS to chose and solve business challenges Annual program to replace 1/5th of the					PMO C	) Office	KPI Benchmark I		LSS Of	fice			
NON -	S	Replacements Rugged Computer	City's computers (200+ devices) rugged laptops and fixed mount	Citywide				2010	PC		201	1 PC				
secondary -	S	Standardization  Electronic Document Management System Upgrade	device citywide (added in PSIT hours) Upgrade eDMS for additional functionality as well as implement document management for Public Safety and integrate into the APOLLO	Citywide		x	х	X								
	s s	and Public Safety implementation 9-1-1 Recorder Replacement	project Replace existing Mercom 9-1-1 recorder	Citywide Police				Upgrade	Public S	afety x				Apol	o Projec	t
	S	Crywolf Alarm Permit Database	Outsource False Alarms consolidate servers to reduce	Police				x								
	S S	Server Consolidation  New Storage Purchase and  Migration	maintenance and on going costs Purchase and implement new storage to replace our SAN	Citywide			x	x	х	x						
	S	Exchange Upgrade	Exchange upgrade to 2010 Upgrade VM Infrastructure from 3.5 to						х	х						_
	S	Upgrade Vmware Commvault Phase2 Implementation		Citywide Citywide		X	Х	x	x	х	х					
	s	RLI Migration (Phase 2)	Implement CIS/Permits interfaces, redesign existing use classification	ІТ					x							
		Topics Under Research Research Citywide 311 System Implementation	311 and how it might be implemented here.	Citywide												
		Research Legal Document Management / Records Management Strategy	Research a Citywide strategy with best practices that we could implement in throughout the City.  IT R and D project to evaluate the	Citywide												
		Research SharePoint Cloud Implementation Research Police Motor Cams	feasibility of hosting SharePoint in the cloud. identify/evaluate different helmet-	Citywide												
		(Helmet Camera evaluation)	mount video solutions for Police	Police												
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