



Parks, Recreation & Libraries
316 Vernon Street
Roseville CA 95678

Harry Crabb Park

Meeting Notes from August 30, 2010 Public Meeting
Stoneridge Elementary School, Multipurpose Room
50 Attendees

1. Park Development Overview

- a. Tara Gee, Sr. Landscape Architect for the City of Roseville, Parks and Recreation opened the meeting with introductions of City staff of Jeff Dubchansky, Acting Parks, Recreation & Libraries Director, Rjahja Canlas, Park Development Analyst and Annie Jatala, Parks and Recreation Specialist.

2. Overview

- a. Reviewed what was discussed at the April 2010 meeting, which included defining Harry Crabb Park as a city-wide park, funding for development and funding for maintenance.
- b. Discussed traffic study results performed by the City of Roseville Traffic Engineers. Results showed that speeds are within the speed limits and if there is a pattern of excessive speed, it is with vehicles exiting the neighborhood on both Scarborough and Luciana. Traffic engineers are open to:
 - i. Installing a four way stop sign on Scarborough Drive at Portia Way
 - ii. Installing crosswalks at the same location
 - iii. Installing a trail crossing sign at the False Ravine bike trail on Luciana.

3. Challenges

- a. The Stoneridge Community Facilities District for Services (CFD) only pays for the street landscape maintenance. This is a bi-annual assessment that each homeowner within a specific area pays through property taxes. The Stoneridge CFD does not contribute to the maintenance of any parks within this area. Even so, CFDs in other areas in the City pay for neighborhood parks only and does not finance maintenance for city-wide parks.
- b. On-going maintenance costs are taken into consideration for city-wide parks because the general fund must cover the maintenance cost. Potential for revenue is considered during the design of the city-wide parks in order to generate offsets to the maintenance and operations costs.
- c. The City is looking for 4 to 5 people to help brainstorm potential revenue ideas to offset maintenance cost.

4. Financial Overview

- a. The 2004 master plan was budgeted at \$3 million dollars. The updated master plan is budgeted at \$3.5 million. We are right on track with the cost when inflation over six years has been calculated.

5. Changes to the Master Plan

- a. Moved the basketball courts to the corner of Secret Ravine Pkwy and Scarborough Dr.

- b. Moved the bocci ball and horseshoe courts near the picnic area.
- c. The tennis courts were added to the plan and are located off of Luciana Way.
- d. With a traffic study was performed by Traffic Division of the Public Works Department. Data collected on speeds on both Scarborough and Luciana show that traffic flows within the speed limits. Ironically, speeds are slightly higher for vehicles leaving the neighborhoods than coming into the neighborhood. The City will be adding a 4-way stop at Portia Way and will be coordinated during the timing of the park construction.
- e. The sports lighting has been removed from the plans. Security lighting will still be included.

6. Phase 1

- a. The City is looking at a phase one which would include the perimeter walkway and landscaping; turf, landscaping and trees in the upper area only, a gravel parking lot, children's play area, restroom, one shaded picnic area, and the volleyball courts. These items were identified for ease of construction (as phases are added onto the park and ease of maintenance (burden). The estimated costs for phase one is \$854,000 +/-.

7. Questions & Answers

Will all the trees be planted so that they can start maturing?

We have done some in selected areas in the past, but unfortunately the trees struggle when we go back in for future phases. We will try to place trees so that we still have access for additional grading and equipment coming into the site.

On the handout it shows 2 stop signs, will they be adding an additional one?

The white stop sign is an existing sign in Rocklin. The darker one is the purposed. The installation of the second stop sign is dependent on the start of construction.

Did the Public Works Department work with the City of Rocklin on there traffic study?

We are unsure.

Will the bike lane stay?

Yes it will stay

Will the parallel parking disturb the neighborhood?

We do not feel that it would due to the future stop sign in that area.

Will there be sports lighting?

We are not proposing sports lighting in the new master plan.

Will parking be off of Scarborough at the curve?

Street parking will not be available on Scarborough at the curve near Secret Ravine Parkway. Due to the speed limit and curve, it is unsafe to identify parallel parking in this area.

Do they feel that there will be increased traffic with the youth sports groups playing games?

The City works with the sports groups on timing of the games. The streets have been designed to accommodate this type of park use.

Can we have more than one entrance in and out of the parking lot?

The Public Works Department does not feel that this is safe due to the curve and the speed.

Would you consider just constructing the walkway and the landscaping?

Yes, but we only have \$147,000 in the citywide fund. By adding other amenities, we can use other funding sources and realize a greater economy of scale costs and cost efficiencies.

What is the timing and the next steps?

Revise/finalize the master plan

Take to the Parks and Recreation Commission in October for approval.

Seek City Council approval in October/November.

Seek ideas and solutions to the long range funding of maintenance. Present ideas to the executive management team to seek approval to move forward.

Can we consider a coffee vender?

We can look into this.

Since building parks attracts home buyers is Elliot Homes willing to help paying for the park?

You are correct, parks will stimulate homes sales. Elliot Homes has already contributed to this site. They spent over \$200,000 grading this site so that the City only has minor grading to do.

Does Mello Roos help pay for maintenance?

In the Stoneridge area Mello Roos only pays for the maintenance of the streetscapes and the medians. Parks (of any type) are not included in the assessment.

How much do you estimate from the Stoneridge Bond?

There is roughly \$400,000.

What about Frisbee golf?

For Frisbee golf you need large mature trees. We are looking into this at a West Roseville area that has the mature trees.

What about pay to play like a skate park/batting cages?

We do have this at Maidu Regional Park so we want to be cautious of not pulling revenue away from Maidu. We also have to consider the additional maintenance and staffing costs that would be required for these types of amenities.

Will there be a write in period?

At this time we will not have a write in period.

Are the baseball field 90'?

Yes, the larger fields are more flexible.