

Process

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2019 Annual Action Plan constitutes the fifth year of the 2015-2020 Five-year Consolidated Planning period.

Each year the City must submit an Annual Action Plan to the federal Department of Housing and Urban Development (HUD) describing the planned use of its CDBG award. The primary objective of CDBG is the development of viable urban communities through the provision of decent housing, a suitable living environment, and expanded economic opportunities for low and moderate-income individuals/families and communities. The Annual Action Plan describes the City's housing and community needs and the planned actions to address those needs. The City plans to submit the Annual Action Plan HUD by May 15, 2019, but no later than August 16, 2019, pending HUD notifying the City of its 2019 CDBG award.

As of the date of this draft plan the City has not been notified of its 2019 CDBG award amount. The City is using an estimated award amount of \$650,000.00. The City is also planning for the use of \$13,500 in carryover funds. Once notified by HUD, the City will adjust the planned allocations in this draft Action Plan by a proportional amount to match the actual award.

The City plans to incur costs for 2019 CDBG activities prior to the award of funds. These costs will be limited to those that the City has found to be necessary for the efficient and timely performance of the CDBG program and the funded activity. Costs will not be incurred prior to the completion of the public comment period, and not prior to the approval of the Annual Action Plan by the City Council. Pre-award costs will not exceed one-half of the estimated award. Pre-award costs will be funded from the 2019 award only. Subsequent award years will not be impacted.

The City will utilize CDBG funds as well as other Federal, State and local resources, including Section 8 Housing Choice Voucher Rental Assistance Contracts, State Administered HOME funds, and local developer contributions to address housing and community development priority needs identified in the Consolidated Plan.

The Annual Action Plan identifies a variety of activities, including public services, public facility improvements, removal of architectural barriers, and housing activities the City proposes to undertake during the Program Year to meet underserved needs identified in the Consolidated Plan. In addition, the Action Plan discusses the actions the City will take to address: lead-based paint hazards; barriers to affordable housing; households at or below the poverty level; and Fair Housing.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City will allocate investment of resources on a city-wide basis for Affordable Housing Programs such as the Section 8 Housing Choice Voucher and Housing Rehabilitation Programs Program. In addition, rental and purchase units provided under the City's 10% Affordable Housing Goal will be offered on a City-wide basis.

Activities identified under the public service category and targeted to special needs populations will be offered on a city-wide basis and/or where resources can be coordinated with existing facilities or services.

Improvements to public facilities will be made to facilities that provide public services to high priority special needs populations.

The City will allocate resources to activities/programs proposed for the 2019 Program Year that are identified as a "high" priority and consistent with the strategies identified in the Consolidated Plan.

Lack of sufficient funding continues to be the greatest obstacle in meeting the underserved needs. During the next year the City will continue to apply for funding and/or support applications by service providers to expand affordable housing opportunities as well as homeless assistance and supportive services consistent with the Consolidated Plan.

Affordable Housing —The Roseville Housing Authority will apply for additional Section 8 Housing Choice Vouchers, if made available, to increase the number of extremely low and very low-income households receiving rental assistance. The City will continue to implement the City's 10% Affordable Housing Goal to increase the number of rental and purchase units affordable to very low, low, and middle income households; support private development of affordable housing using Low Income Housing Tax Credits, and Tax Exempt Bond financing; apply for HOME (state) funds in order to continue to expand the City's Housing Rehabilitation Programs for low-income households.

The City will invest in the development of affordable housing in Historic Old Town Roseville, replacing units demolished in a condemned structure. These units will be long-term affordable rental units constructed using LIHTCs and other funding sources. The City previously funded the demolition of the structure previously occupying the site.

Homeless --The City will continue its efforts to meet the underserved needs of the homeless population through participation in a county-wide Continuum of Care process.

Supportive Services --The City will continue its support of applications by public and private social service agencies to expand support services to help meet underserved needs. The City will provide CDBG funding for a variety of public services in Roseville.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the 2017 Program Year (PY) the City expended CDBG funds on eligible activities that primarily benefited low and moderate income persons. The City implemented programs to achieve its goals as specified in the Consolidated and Annual Action Plans by using CDBG funds for affordable housing and public services by focusing on the needs of the most vulnerable populations, which included seniors, the homeless, and those at risk of becoming homeless.

Due to decreased funding the City was unable to meet its goals for creating affordable housing; however, significant progress was made towards the improvement of the City's housing stock as a result of projects assisted through the Housing Rehabilitation, Exterior Paint, and Lead-Based Paint Hazard Reduction Programs. The City was able to make progress towards affordable housing production through the construction of 58 new units at The Lohse Apartments on Vernon Street, 42 new units at the Campus Oaks Apartments off of Roseville Parkway and completed the demolition of a condemned structure to make way for the construction of 65 affordable units at Main Street Plaza in Historic Old Town.

In 2018, the City funded public improvements to Saint Vincent de Paul, an important public facility that serves low-income individuals and families, and those at-risk of homelessness. The City also funded improvements to Johnson Pool.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Roseville's Housing Division is the lead agency responsible for the development of the Consolidated Plan and Annual Action Plan. The Housing Division is also the primary agency responsible for the administration and management of programs and projects covered by the Consolidated Plan and identified in the Annual Action Plan (Plan).

Throughout the preparation of the Annual Action Plan, City staff sought input and collected data for the Plan from interested citizens, housing providers, service providers, local agencies and non-profit organizations. The City encouraged others to participate in the development of the Plan via public notice

and invitations to a public meeting to more than one hundred regional and local services agencies, non-profit organizations, city staff, and interested individuals.

A public meeting was held in January 2019. For those unable to attend the public meetings, the invitation encouraged written comments be submitted.

The January 2019 meeting began the Action Plan process; the purpose of the Plan was discussed during this meeting. Those attending the meeting were encouraged to identify community needs and proposed strategies for meetings those needs. The meeting also discussed the 2019/2020 application for CDBG funding. Four staff from three agencies attended this workshop.

Agencies present were: Boys and Girls Club of Placer County, Stand Up Placer, and St Vincent de Paul Roseville.

Applications for funding requests for the 2019 Program Year were accepted online. The City received \$563,000 in requests: seven requests for public services grants from six agencies totaling \$105,000; three requests for facility improvement funding totaling \$458,000.

Funding for the public services category is subject to a 15 percent federal cap. According to the City's projected PY 2019 allocation of \$650,000, this cap equates to \$97,500 that may be allocated towards the public services awards. In order to ensure compliance with the public services award cap, five of the seven agencies that applied are recommended to receive their funding request in full, while the remaining two agencies are recommended to receive 75 percent of their funding request.

The City received three applications for facility improvements and intends to fully fund two of the requests and provide nearly 80 percent funding to the third request. Should the actual allocation for PY 2019 be greater than projected, funding will be directed towards the facilities improvements category to fully fund all three applications.

Please see the attached Summary of Citizen Participation.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan

To be completed.

6. Summary of comments or views not accepted and the reasons for not accepting them

To be completed.

7. Summary

This section not used.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	ROSEVILLE	Economic Development Department - Housing Division

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Danielle Foster

Housing Manager

916-774-5446

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The consolidated planning process requires jurisdictions to contact and consult with other public and private agencies when developing the Plan. The Plan itself must include a summary of the consultation process, including identification of the agencies that participated in the process. Jurisdictions also are required to summarize their efforts to enhance coordination between public and private agencies.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In preparing the Plan, the City consulted with various organizations located in Roseville and Placer County that provide services to the residents of Roseville. In many instances, these consultations are part of ongoing interactions between Roseville’s Housing Division and the agency or group described.

City of Roseville

1. City Council. Authorizes (at a public hearing) the submission of the Consolidated Plan and Annual Action Plan to HUD. City of Roseville Development Services Department – Planning Division. Reviews CDBG- and HOME-funded development projects to determine whether proposed development activities comply with the General Plan and Zoning Code; responsible for drafting the Roseville General Plan 2025, adopted in 2010, including the Housing Element, which was updated in 2012 and certified in 2013. The update has been cited throughout this Plan as the Housing Element of the General Plan 2013–2021. City of Roseville Economic Development Department-- Provides assistance with business needs such as starting or expanding a business, finding a site, or connecting with other City services. Roseville Housing Authority-- Addresses the housing needs of extremely low- and low-income residents in the City through a variety of programs including the Housing Choice Voucher Program.

County of Placer

1. Placer County Community Development Department – Planning Services Division-- Coordinates the housing programs and funding. Responsible for drafting the Placer County General Plan Housing Element as well as incentive program intended to encourage the development of new affordable housing units in the unincorporated areas. Placer County Department of Health and Human Services – Behavioral Health Division-- Provides information regarding the needs of Placer County residents who have mental disabilities. Representatives of this division also

participate in various Continuum of Care working groups. Placer County Department of Health and Human Services – Public Health Division-- Provides information regarding the potential of lead-based paint hazards in the county.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Significant aspects of the Consolidated Plan development process included consultations with the Homeless Resource Council of the Sierras (HRCS), the Nevada-Placer Continuum of Care (CoC), Placer Collaborative Network (PCN), and the Placer Consortium on Homelessness (PCOH). Efforts to address the needs of homeless persons are described in greater detail later in this Plan.

The PCOH, a regional planning group of the HRCS, addresses the needs of all homeless subpopulations, including domestic violence victims, mental illness, substance abuse, HIV+/AIDS, veterans, and youth. Current and formerly homeless individuals attend PCOH meetings and are on the PCOH Board. Other representatives include members from the faith-based community, nonprofits, businesses, and City and County government. The consortium’s 10-Year Homeless Action Plan and its annual submissions to HUD reflect the demographics, needs and available shelter, housing, and services in all three HUD entitlement jurisdictions in order to provide a cohesive shelter system throughout the County. The Food Closet Collaborative coordinates the work of over 14 food closets in conjunction with the Placer County Food Bank.

A complete inventory of facilities and services provided throughout Placer County, including Roseville, is identified in the CoC federal application for assistance, which can be found on the City’s website at http://www.roseville.ca.us/housing/homeless_information_n_referral.asp.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Homeless Resource Council of the Sierras (HRCS) Governance Board

The HRCS, the Nevada-Placer Continuum of Care (CoC), Governance Board works toward developing a continuum of services where the ultimate goal is to prevent and eradicate homelessness in Nevada and Placer counties. Efforts are aimed at permanent solutions, and the range of services is designed to meet the unique and complex needs of individuals who are currently experiencing homelessness or are at risk of becoming homeless. The Governance Board responds to and implements HUD’s Policy and Program

Priorities. The Governance Board also oversees all planning processes, the regional planning groups, committees, and the CoC Program and Emergency Solutions Grants (ESG) application processes. Issues are framed at the board level; they are then considered by the three regional planning groups. Recommendations are sent back to the Governance Board, who makes the final decisions.

Regional Planning Groups

Three Regional Planning Groups are directly involved in CoC-wide planning activities including setting priorities, reviewing performance data, project review and selection, discharge planning, the Consolidated Application, conducting homeless counts, and 10-year plan coordination. Each addresses homelessness in its own area and then forwards that information to the Governance Board. The Placer Consortium on Homelessness (PCOH) covers the more populated western part of Placer County that includes Roseville, Rocklin, Lincoln, Loomis, Auburn, and the foothills. The Nevada County Coordinating Council addresses Nevada City, Grass Valley, North San Juan, Penn Valley, and Alta Sierra. The Tahoe Truckee Homelessness Group covers both counties in the greater North Lake Tahoe and Truckee region.

These regional planning groups ensure that homeless needs from all areas of the CoC are represented. The groups are very inclusive, and all those involved with homeless issues are recruited. The CoC supports currently or formerly homeless individuals in attending; extensive e mail to listserv groups is used to reach out to all sectors of the CoC areas. The HRCS Board is representative of all areas of the CoC and all targeted homeless populations.

Priorities and Grant Selection Committee

The Priorities and Grant Selection Committee addresses the CoC's overall goals and priorities as well as monitoring the writing of the homeless strategies plan. It sets selection criteria and organizes the Rating and Ranking panels for specific funding sources such as the CoC Program and ESG funds. The committee is responsible for developing performance measurements and reviews all CoC Program and ESG-funded projects on an annual basis. The committee presents its work to the regional planning groups and the HRCS Governance Board.

ESG Coordinated Assessment Task Force

The ESG Coordinated Assessment Task Force is responsible for developing, implementing, and improving the Coordinated Assessment process and the ESG Written Standards and for identifying areas where the CoC Program and the ESG Programs should be integrated. No jurisdiction within the two counties receives ESG funds directly from HUD; therefore, the agencies must apply to the California Department of Housing and Community Development (HCD) for ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	KidsFirst
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
2	Agency/Group/Organization	CITY OF ROSEVILLE PARKS & RECREATION
	Agency/Group/Organization Type	Services-Children Grantee Department
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department was asked to identify needs for improvements to public facilities and parks. The agency was asked to review and comment on the draft Annual Action Plan. Inter-departmental consultations assist the City to prioritize funding and to identify trends in public facility needs.
3	Agency/Group/Organization	Roseville Home Start, Inc.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
4	Agency/Group/Organization	Seniors First
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
5	Agency/Group/Organization	The Gathering Inn
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.

6	Agency/Group/Organization	Advocates for Mentally Ill Housing (AMIH)
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
7	Agency/Group/Organization	Stand Up Placer, Inc.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.

8	Agency/Group/Organization	Placer Veterans' Stand Down, Inc
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-homeless Services-Health Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
9	Agency/Group/Organization	The Salvation Army Roseville Corps
	Agency/Group/Organization Type	Services-homeless Services-Health Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
10	Agency/Group/Organization	Boys & Girls Club of Placer County
	Agency/Group/Organization Type	Services-Children

	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
11	Agency/Group/Organization	Saint Vincent de Paul
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
12	Agency/Group/Organization	GRID Alternatives North Valley
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
13	Agency/Group/Organization	Big Brothers/Big Sisters of Greater Sacramento
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.

Identify any Agency Types not consulted and provide rationale for not consulting

There were no specific agency groups not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeless Resource Council of the Sierras (HRCS)	Serving the homeless community as the CoCs primary concern is addressing the basic needs of the homeless population.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The City receives calls throughout the year and makes note of needed projects. The City also attends stakeholder meetings to hear and make note of the needs of the community. Finally, the City holds a community meeting, a public hearing, and publishes a public notice in the local English paper. To address the Spanish speaking community, the City posts the public notice translated to Spanish in the same local English paper, as well as on the City website. The City also attends public meetings put on by the Latino Leadership Council, a local organization comprised of various non-profits and agencies, in order to provide outreach to the Spanish-speaking community in the region.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	
3	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	
4	Public Hearing	Non-targeted/broad community	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	

Table 4 – Citizen Participation Outreach

Annual Action Plan

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The 2019 Annual Action Plan constitutes the fifth year of the Five-year Consolidated Planning period. Congress has not yet made the HUD PY 2019 allocation for the CDBG program. Therefore, the City is not yet aware of the allocation that will be received. The project allocations that have been made for the PY 2019 have been made using an estimate. These allocations will be adjusted as described in the contingency provision in AP-05, when the actual allocation is provided.

The City will utilize CDBG funds as well as other Federal, State and local resources, including Section 8 Housing Choice Voucher Rental Assistance Contracts, State Administered HOME funds, and local developer contributions to address housing and community development priority needs

identified in the Consolidated Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	650,000	0	13,500	663,500	0	
HUD-VASH	public - federal	Housing	0	0	0	0	0	See Section 8 resources. 26 VASH vouchers
Section 8	public - federal	Housing	4,265,000	0	0	4,265,000	4,265,000	to provide 35 VASH, 75 NED, 14 Mainstream, and 562 regular vouchers and to provide administration of 686 vouchers

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG and HOME funds are often coupled with local funds, allowing projects to compete for additional funding provided by tax credits, bonds,

and state financing programs. An investment by the City makes the projects more competitive in various funding competitions. All sources and types of funds are more limited now due to the current economic climate, along with the demise of statewide redevelopment tax-increment funds and housing set-aside funds. However, as in the past, the City will be as creative as possible to find other sources of funding from local, state, federal, and private sources in order to develop and deliver efficient and cost-effective projects.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns a piece of land that is located in the Historic District at the corner of Washington Boulevard and Main Street that has been designated for future development with a 15% affordable housing requirement. Currently, the City is working with Meta Housing, Inc., affordable housing developer to build a permanent affordable housing project - Main Street Plaza Apartments.

Discussion

This optional section not used.

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Production of Affordable Housing Rental Housing	2015	2019	Affordable Housing Public Housing Non-Homeless Special Needs		Affordable Housing	CDBG: \$483,503	Rental units constructed: 58 Household Housing Unit
2	Preservation of Affordable Housing	2015	2019	Affordable Housing		Affordable Housing	CDBG: \$275,000	Homeowner Housing Rehabilitated: 5 Household Housing Unit
3	Housing and Services to Special Needs Populations	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Non-Housing Community Development	CDBG: \$105,000	Public service activities for Low/Moderate Income Housing Benefit: 1600 Households Assisted
4	Public Facilities and Improvements	2015	2019	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$24,714	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 122 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Planning and Administration	2015	2019	Admin Staff			CDBG: \$142,247	
10	Rental Assistance	2015	2019	Affordable Housing Non-Homeless Special Needs		Affordable Housing	Section 8: \$4,100,000	Tenant-based rental assistance / Rapid Rehousing: 663 Households Assisted
11	Affordable Purchase Assistance	2015	2019	Affordable Housing		Affordable Housing	CDBG: \$0	Direct Financial Assistance to Homebuyers: 4 Households Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Production of Affordable Housing Rental Housing
	Goal Description	Implementation of the City's goal of 10% affordable housing rental. Main Street Plaza Apartments will be a permanent affordable housing project that will consists of 65 rental units from extremely low to low income households and will include a mix of one, two and three bedroom units, up to 3,500 square feet of retail space and associated parking spaces. The project will provide permanent supportive housing units and on-site supportive services with a portion of the units for veterans and disabled individuals.
2	Goal Name	Preservation of Affordable Housing
	Goal Description	The City will assist eligible low income homeowners in the rehabilitation of their home in need of health and safety repairs. The Owner-Occupied Rehabilitation program will also include funding for Lead Based Paint Hazard Control and will allow for exterior repainting, incorporating the current City of Roseville's Beautify My Neighborhood Paint Program.

3	Goal Name	Housing and Services to Special Needs Populations
	Goal Description	Provide housing and services for programs/services for low income residents
4	Goal Name	Public Facilities and Improvements
	Goal Description	Funding for Public Facilities and Improvements in qualified low-income census tracts.
7	Goal Name	Planning and Administration
	Goal Description	Overall management, administration and oversight of CDBG funds for all programs/projects
10	Goal Name	Rental Assistance
	Goal Description	Provide rental assistance through the Housing Choice Voucher Section 8 Rental Assistance Program
11	Goal Name	Affordable Purchase Assistance
	Goal Description	First Time Home Buyer Down Payment Assistance

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

AP-35 Projects – 91.220(d)

Introduction

As discussed in the previous section, AP-20, the City has identified several goals to address housing and community development needs between Fiscal Years 2015 and 2019. On an annual basis, the City will try to achieve as many of these goals as feasible. Below are the proposed Fiscal Year 2019-2020 projects (also known as programs or activities), along with the contingency provision for the awards.

Contingency provision: Any funding for the public services category shall comply with the federal 15 percent cap. According to the City's projected PY 2019 allocation of \$650,000, the 15 percent cap equates to \$97,500 for the public services awards. Therefore, in order to comply with this cap, the City is recommending five of the seven public service activities be awarded \$15,000, while two of the public service activities (KidsFirst and Seniors First) be awarded \$11,250. If the PY 2019 award is less than projected, all seven public services will be proportionately decreased to match the actual allocation amount.

In regards to public facilities and affordable housing project activities, the City recommends that The Lazarus Project Grove Street Home Construction receive their requested amount in full. Additionally, The Gathering Inn Bathroom Remodel project is recommended to receive their requested funding. The AMIH Solar Project is recommended to receive \$85,500 towards their request of \$107,500. Funding towards this last project includes the use of \$13,500 in prior year carryover funds. The AMIH Solar Project will be allocated any additional carryover funds beyond the current amount of \$13,500, should any additional carryover funds be identified. Furthermore, any increase or decrease in the actual allocation for PY 2019 shall be applied towards the AMIH Solar Project and City project management of these public facility projects.

Projects

#	Project Name
1	Program Administration (2019-01)
2	AMIH – Solar Project (2019-02)
3	The Gathering Inn – Bathroom Remodel (2019-03)
4	The Lazarus Project – Grove St. Home Construction (2019-04)
5	AMIH – Temporary Rent & Utility Assistance with Supportive Services (2019-05)
6	KidsFirst - Family Mental Wellness (2019-06)
7	Saint Vincent de Paul Society - BAGS Program (2019-07)
8	Seniors First – Meals on Wheels (2019-08)
9	Stand Up Placer – Victims Services Project (2019-09)
10	The Gathering Inn - Emergency Shelter Services (2019-10)
11	The Gathering Inn - Mental Health Clinician (2019-11)

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City recognizes that special needs populations are more likely to become homeless because they are on limited incomes and have other issues which require housing and supportive services; therefore, the City considers supportive services and housing a high priority. Supportive services are also considered a high priority in the Continuum of Care and are consistent with the 10-Year Homelessness Action Plan in Placer County. The City anticipates that the greatest obstacle to meeting the underserved needs of the special needs populations will be a lack of financial resources for both supportive services and housing. The greatest need reported by all services providers was affordable housing. Reducing funding to the Section 8 Housing Choice Voucher (HCV) Program and other housing programs will impact the City's ability to provide affordable housing to extremely low- and very low-income households. In addition, opportunities to apply for new HCV allocations are limited. The majority of special needs populations fall within these income levels.

AP-38 Project Summary
Project Summary Information

1	Project Name	Program Administration (2019-01)
	Target Area	
	Goals Supported	Planning and Administration
	Needs Addressed	
	Funding	CDBG: \$130,000
	Description	Planning for and administration of the CDBG program.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	\$570.206 Program administrative costs. General management, oversight, and coordination of CDBG, HOME (State Administered) projects and programs
2	Project Name	AMIH - Solar Project (2019-02)
	Target Area	
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$85,500.00
	Description	Installation of a solar system for the 19 unit project to reduce the costs of utilities and maintain affordability for extremely low income individuals with disabilities.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	21 low income homeless individuals with a mental illness.
	Location Description	319 Main St, Roseville CA 95678

	Planned Activities	<p>§570.201 (c) Public facilities and improvements</p> <p>§570.208 (a) (2) LMC Low/mod limited clientele benefit</p> <p>03 Other Public Facilities and Improvements</p> <p>01 People</p> <p>Main Street apartments is a 19 unit studio apartment complex for homeless individuals with a mental illness. Most residents have a permanent disability and receive their income through SSI or SSDI. This complex allows them to live independently in their communities and provides low income housing for the City of Roseville. AMIH would like to install a solar system at 319 Main Street to reduce the cost of utilities and maintain the complex’s affordability for the future. Installing solar will reduce the utility costs, thus keeping the project budget at projected levels.</p>
4	Project Name	The Gathering Inn – Bathroom Remodel (2019-04)
	Target Area	
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$325,000
	Description	Demolition and remodeling of existing bathrooms to expand capacity and comply with ADA and CA title 24 codes.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	360 homeless persons
	Location Description	201 Berkeley Avenue, Roseville, CA 95678

	Planned Activities	<p>§570.201 (c) Public facilities and improvements</p> <p>§570.208 (a) (2) LMC Low/mod limited clientele benefit</p> <p>03C Homeless Facilities (not operating costs)</p> <p>01 People</p> <p>The specific project scope would be to completely demo and remodel the two existing bathrooms that guests use which include showers, toilets and sinks; one for women and one for men. There are currently only 2 shower stalls per restroom - this project would expand capacity and include compliance with ADA & CA Title 24 codes. This project is critical for several reasons, primary among them the safety of the homeless guests. The bathroom facilities have been used by an average of 60 guests per day, 365 days per year for more than 10 years. This incredibly high level of traffic has taken a toll on their condition.</p>
5	Project Name	The Lazarus Project – Grove St. Home Construction (2019-05)
	Target Area	
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,500
	Description	Home repairs and a new roof and gutters for supportive housing unit.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Six homeless women with a mental illness
	Location Description	339 Grove Street Roseville, CA 95678

	Planned Activities	<p>§570.201 (c) Public facilities and improvements</p> <p>§570.208 (a) (2) LMC Low/mod limited clientele benefit</p> <p>03 Other Public Facilities and Improvements</p> <p>01 People</p> <p>The supportive housing unit that houses six homeless women with a mental illness is in need of various repairs, including a new roof and gutters, and other various home repairs. Deterioration of the home will be reversed and be restored to livable condition. The residents will again have a safe, clean, good condition home to live in. Grove Street home neighbors will not complain about the condition of the home that will again fit nicely into the neighborhood. Restoring the deterioration of the home would stop the further rising costs of repairs.</p>
6	Project Name	AMIH - Housing Supportive Services (2019-06)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	AMIH provides transitional and permanent housing for Placer County residents diagnosed with a mental illness.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	25 homeless with a mental illness
	Location Description	1112 William Way, Roseville CA 95678

	Planned Activities	<p>1112 William Way, Roseville CA 95678</p> <p>§570.201 (e) Public services</p> <p>§570.208 (a) (2) LMC Low/mod limited clientele benefit</p> <p>03T Operating Costs of Homeless/AIDS Patients Programs</p> <p>01 People</p> <p>AMIH provides transitional & permanent housing for homeless Placer County residents diagnosed with a mental illness. AMIH provides over 200 beds each night to a low-income, disabled population who could otherwise be homeless. AMIH's mission is to provide affordable housing & teach residents the independent living skills required to live within their community.</p> <p>This funding will support staff salaries.</p> <p>1) Case Manager (CM): CM will help individuals apply for mainstream benefits, food stamps, and employment. CM will work with individuals to create a recovery plan, access available Placer County Resources, medication management, medical services, life skills training, & to create a permanent housing plan. Case management will be provided on-site and off-site on an as needed basis.</p> <p>2) Short Term Rental & Utility Assistance: to house low-income Roseville residents for up to 3 months in our Roseville home called Maureen’s House. Short-term rental assistance allows residents to be housed sooner & stabilized quicker; thus lowering hospitalizations & decreasing the strain on community resources.</p> <p>The need for this service was determined by referencing recent homeless surveys including the Roseville Homeless Survey and the 2018 Placer County homeless count. The surveys indicated there are approximately 216 homeless persons in the City of Roseville and 41% of homeless adults have a mental illness. There is a very high need for housing assistance and supportive services so that these individuals may be housed.</p>
7	Project Name	Kids First - Family Mental Wellness (2019-07)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$11,250

Description	KidsFirst will provide evidence-based therapeutic intervention and comprehensive case management services targeted to low-income Roseville children, adults, and families in either family, couples, or individual therapy.
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	10 LMI families in crisis
Location Description	124 Main Street, Roseville, CA 95678

	Planned Activities	<p>§570.201 (e) Public services</p> <p>§570.208 (a) (2) LMC Low/mod limited clientele benefit</p> <p>05D Youth Services</p> <p>01 People</p> <p>KidsFirst’s Family Mental Wellness program addresses the community’s need to provide quality no-cost therapy and case management services. Therapy and case management allows for families to decrease stressors which reduce the risk of child abuse and neglect as well as other unfavorable family outcomes. Helping the families stabilize, develop social networks and able to navigate to resolve their own issues. This helps families heal, cope and thrive to contribute to a strong, vibrant community.</p> <p>With support from this grant, KidsFirst will provide therapy and case management services to 10 children, adults, couples, and families. Each client will receive an average of 14 weekly therapy sessions which equates to \$1,167 per client for both therapy and case management services. For clients needing longer-term treatment, KidsFirst is able to refer families to appropriate external resources and partners or to provide longer-term treatment internally, as appropriate.</p> <p>While engaged in therapy, families receive comprehensive case management services. KidsFirst case managers take on the role of coordinating services from multiple providers, support family-identified goals, and facilitate progress towards self-sufficiency. Case managers help families obtain important resources such as health insurance, CalFresh benefits, housing, career readiness, legal help, etc., thus enabling families to focus on their therapy treatment. Roseville clients leverage funds from other funding sources to be referred internally and take advantage of parenting classes, home visitation, Forever Fathers and engage in peer/support groups, as an example.</p>
8	Project Name	Saint Vincent de Paul Society - BAGS Program (2019-08)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000

	Description	The BAGS program services low-income elderly and disabled adults in Roseville. The goals of the BAGS project are to increase food security, to prevent hunger, and through collaboration with other community social services programs, to allow frail elderly and handicapped adults to continue to live independently.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	85 elderly and disabled persons
	Location Description	503 Giuseppe Court, Suite 8, Roseville, California. 95678
	Planned Activities	<p>§570.201 (e) Public services</p> <p>§570.208 (a) (2) LMC Low/mod limited clientele benefit</p> <p>05W Food Banks</p> <p>01 People</p> <p>The BAGS program serves low-income, homebound, elderly and disabled adults in Roseville. Volunteers deliver groceries to each client monthly. The quantity of groceries delivered is sufficient to prepare a minimum of 9 nutritious meals each month. Saint Vincent initiated this program in 2001 and has been in continuous operation since then.</p> <p>The program helps individuals meet their specific dietary needs by providing appropriate foods from a list prepared by our volunteer nutritionist.</p> <p>The BAGS program serves low income, homebound seniors (age 62 and over) and home bound handicapped persons in the City of Roseville. The goals of the BAGS project are to increase food security, to prevent hunger, and through collaboration with other community social service programs, to allow frail elderly and handicapped adults to continue to live independently.</p>
9	Project Name	Seniors First – Meals on Wheels (2019-09)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$11,250

	Description	Meals on Wheels will provide frail homebound seniors with daily meals. This funding will impact the number of meals and seniors the program can serve in the City of Roseville.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	90 seniors
	Location Description	Citywide from 12183 Locksley Lane, Suite 205 Auburn, CA 95602
	Planned Activities	<p>§570.201 (e) Public services</p> <p>§570.208 (a) (2) LMC Low/mod limited clientele benefit</p> <p>05A Senior Services</p> <p>01 People</p> <p>The purpose of our Senior Nutrition Program is to ensure that no Placer County senior suffers from hunger or the ill effects of poor nutrition.</p> <p>Our Meals on Wheels Program provides access to nutritious meals to seniors 60+ who are homebound and unable to prepare meals or shop for themselves. It also provides daily wellness checks and social interaction each weekday in an effort to increase mental and physical health among homebound or isolated seniors living in Placer County.</p> <p>Daily visits from Meals on Wheels volunteers has been clearly shown to improve the mental and physical health of seniors (Brown University Center for Gerontology & Health Care Research, 2016).</p> <p>Daily, in-home meal deliveries have also been shown to reduce emergency room visits, hospitalization rates, and nursing home usage.</p>
10	Project Name	Stand Up Placer – Roseville Victims Services Project (2019-10)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	The goal of this program is to assess victims' immediate safety and shelter needs and help them to plan their next steps, provide legal and victim advocacy in-person to victims, and provide victims and their minor children with clinical therapy to help process their trauma.

	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	400 victims of domestic violence
	Location Description	775 Sunrise Ave. Suites 160 & 200, Roseville, CA 95661

	Planned Activities	<p>§570.201 (e) Public services</p> <p>§570.208 (a) (2) LMC Low/mod limited clientele benefit</p> <p>05G Services for Battered and Abused Spouses</p> <p>05N Services for Abused and Neglected Children</p> <p>01 People</p> <p>The Roseville Victims Services Project will provide crisis-based services to Roseville victims of domestic violence, sexual assault, and human trafficking. Our goals are to increase access to services needed for safety and recovery from trauma, and to reduce risk factors and enhance protective factors to enhance recovery and resilience.</p> <p>The objectives of the Roseville Victims' Services Program are as follows:</p> <ol style="list-style-type: none"> 1) Assess victims' immediate safety and shelter needs and help them to plan their next steps; 2) Provide legal and victim advocacy in-person to victims; and 3) Provide victims and their minor children with clinical therapy to help process their trauma. <p>The program activities that support these objectives include crisis intervention, safety planning, clinical therapy, legal advocacy, victim and social services advocacy, court accompaniment, assistance with temporary restraining orders, support groups, and referrals to the safe house and partner agencies when needed. Bilingual services in Spanish are available at the Roseville office to address the needs of the Roseville monolingual Spanish speaking community.</p> <p>Survivors benefit by improving their safety and living conditions and are better able to live productively by addressing the trauma they have experienced. Their children benefit by having a parent that is better able to address their needs, living in a safer environment, and by receiving direct services to address their adverse childhood experiences. The community benefits by a reduction in violence, reduced police responses to intimate partner violence incidents, and by survivors being able to participate fully within the community.</p>
11	Project Name	The Gathering Inn - Emergency Shelter Services (2019-11)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$15,000
	Description	The shelter supports emergency overnight shelter serving Roseville's homeless population. The shelter provides on-site services 365 days a year to address the needs of the homeless guests that have been barriers to good health, employment and stable permanent housing. These services include basic needs such as showers, clean clothing, hot meals, and overnight shelter, as well as expanded services including medical and dental care, case management, substance abuse programs, Life Skills classes and mental health services.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	360 homeless persons
	Location Description	201 Berkeley Avenue, Roseville, CA 95678
	Planned Activities	<p>§570.201 (e) Public services</p> <p>§570.208 (a) (2) LMC Low/mod limited clientele benefit</p> <p>03T Operating Costs of Homeless/AIDS Patients Programs</p> <p>01 People</p> <p>This funding will support emergency overnight shelter operations serving the homeless population of Placer County and specifically Roseville. This funding will provide comprehensive on-site services 365 days a year to address the needs of our homeless guests that have been barriers to good health, employment and stable, permanent housing. These services include basic needs such as showers, clean clothing, and overnight shelter, as well as expanded services including medical & dental care, case management, substance abuse programs, life skills classes and mental health services. Our primary goal is to improve our ability to integrate the homeless back into the community and connect our guests with the services they need to end their homeless situation. In conjunction with this goal is our sustained effort to improve and expand our collaboration with other local non-profit service providers, community entities, and funders in order to achieve the best possible outcomes for our homeless guests.</p>
12	Project Name	The Gathering Inn - Mental Health Clinician (2019-12)
	Target Area	

Goals Supported	Housing and Services to Special Needs Populations
Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$15,000
Description	Mental health services for homeless persons.
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	360 homeless persons
Location Description	201 Berkeley Avenue, Roseville, CA 95678
Planned Activities	<p>§570.201 (e) Public services</p> <p>§570.208 (a) (2) LMC Low/mod limited clientele benefit</p> <p>03T Operating Costs of Homeless/AIDS Patients Programs</p> <p>01 People</p> <p>This will partially fund a part-time Mental Health Clinician position. Over the years, we have consistently seen 32%-43% of our guests self-report mental health conditions and these numbers only include self-reported conditions and do not take into account undiagnosed or unreported conditions.</p> <p>Mental health conditions are a primary and ancillary cause of homelessness. By having an on-site Mental Health Clinician available to work consistently with our guests, we have been able to increase our success rate in obtaining permanent housing including permanent supportive housing and treatment.</p> <p>The Mental Health Clinician has been a beneficial addition to the comprehensive on-site services we offer by reducing delays for our guests in medication management, therapeutic appointment scheduling, improving overall health & wellness and assessing & treating guest medical conditions, further reducing emergency room visits.</p>

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Some communities have no or very few areas in which 51 percent of the residents are low and moderate income. For these grantees, the CDBG law authorizes an exception criterion in order for such grantees to be able to undertake area benefit activities. Specifically, Section 105(c)(2)(A)(ii) of the Housing and Community Development Act of 1974, as amended, states that an activity shall be considered to principally benefit low and moderate income persons when "the area served by such activity is within the highest quartile of all areas within the jurisdiction of such city or county in terms of the degree of concentration of persons of low and moderate income."

The City of Roseville has been determined to be an "exception grantee" under Section 105(c)(2)(A)(ii).

Section 105(c)(2)(A)(ii) is implemented in the CDBG regulations at 24 CFR 570.208(a)(1)(ii), which identifies the following methodology to calculate a grantee's "exception" threshold: all block groups within the grantee's jurisdiction in which people are residing are rank ordered from the highest percentage of low- and moderate-income persons to lowest. The total number of block groups is divided by four. If the percentage of low- and moderate-income persons in the last block group in the top quartile is less than 51 percent, that percentage becomes the grantee's low- and moderate-income threshold for area benefit activities.

HUD publishes a list of CDBG "exception grantees" and the exception threshold for each on its website at <https://www.hudexchange.info/programs/acs-low-mod-summary-data/acs-low-mod-summary-data-exception-grantees/> Current thresholds are based on the 2006-2010 American Community Survey (ACS). This percentage represents the minimum percentage of low- and moderate-income persons that must reside in the service area of an area benefit activity for the activity to be assisted with CDBG funds.

The City of Roseville's exception criteria for FY 2017 is 35.40%. This is unchanged from FY 2016. The City of Roseville will use this LMI threshold to determine where to direct funding in order to address LMI needs in the community.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

As stated above, since the City has been identified by HUD as an "exception grantee," the City will

allocate funds necessary to address its priorities based on the “upper quartile” census tracts.

Discussion

This optional section not used.

AP-55 Affordable Housing – 91.220(g)

Introduction

The tables in this section provide estimates on the number of homeless, non-homeless, and special needs households to be provided affordable housing during the program year and the number of affordable units that will be provided by program type, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units.

One Year Goals for the Number of Households to be Supported	
Homeless	14
Non-Homeless	726
Special-Needs	0
Total	740

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	630
The Production of New Units	110
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	745

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

One of the goals identified in the Plan and the Action Plan is to increase the supply of affordable rental housing for the city's lowest-income households. In order to achieve this goal, the City will do the following:

- The City will continue to implement its 10% Affordable Housing Goal to assist with reducing the cost associated with affordable housing production. The City's Specific Plan process includes the objective of satisfying the affordable housing goal by providing specific parcels in each Specific Plan Area (SPA) with affordable housing obligations. The cost of parcels with affordable housing obligations is below market rate, and additional savings can be achieved by reducing or removing Mello-Roos bonds.
- The City will continue to review its fee system and work toward graduated fees as a means of reducing costs of housing development.

- The City will continue to review and modify Subdivision Improvement Standards on an annual basis to ensure properly developed and updated standards to help reduce costs associated with development while balancing basic environmental, health, safety, and welfare needs.
- The City will continue to educate its citizens regarding the necessity of providing affordable housing to support job growth. The City will continue to monitor any community opposition to affordable housing projects in an effort to remove negative perceptions. Education efforts will include presentations at City meetings, various service organizations, and community groups, as well as preparation of articles for the local newspaper, City newsletters, and posted on the City's website.

The City will continue to encourage developers to meet with interested parties before the public meetings regarding affordable housing development. Initiating public participation early in the planning process will allow interested parties to have their questions and concerns addressed and avoid unnecessary and costly delays.

AP-60 Public Housing – 91.220(h)

Introduction

The City does not own or operate public housing units. The Roseville Housing Authority (RHA) administers 686 Housing Choice Vouchers, of which approximately 125 in the City of Rocklin. The 686 includes 35 HUD-VASH (Veterans Affairs Supportive Housing), 75 NED (non elderly disabled), and 14 Mainstream vouchers. The RHA has a current waiting list that opened in FY 17/18.

While the City does not provide public housing units, the units created with the funds allocated to affordable housing often include social services that are coordinated with organizations providing services throughout Placer County.

Actions planned during the next year to address the needs to public housing

The City of Roseville Housing Division provides homeownership resources to families in low-income areas in cooperation with the City's resources. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment, and small business development including micro-loans. The FSS program also encourages families to participate in financial wellness programs including financial literacy and credit repair with an emphasis on long-term independent financial stability.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own or operate any public housing.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Roseville Housing Authority has been designated as a high performer for the last fourteen years.

Discussion

This optional section not used.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

As discussed in the Plan, the City participates in the Homeless Resource Council of the Sierras (HRCS) [Nevada-Placer Continuum of Care, N-P CoC] and the Placer Consortium on Homelessness (PCOH) to develop and implement the 10-Year Homeless Action Plan. The CoC's 10-Year Homeless Action Plan and its annual submissions to HUD reflect the demographics, needs and available shelter, housing, and services in order to provide a cohesive homeless services system throughout the county. The goals and strategies outlined below are those of the entire region rather than for the City alone and are based on the five-year goals discussed in greater detail in the Plan (SP-60 Homelessness Strategy). Homeless and other special needs activities to be undertaken directly by the City are noted in the discussion section below.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

- City staff has supported and participates in HRCS' implementation of coordinated entry for all households who are entering the homeless system or are at risk for homelessness.
- Reach out to homeless households (especially unsheltered persons) and assess their individual needs with coordinated entry and a common assessment tool; collect information to determine the underlying issues and risk factors and develop a plan to address those issues.
- Reduce recidivism through system-wide implementation of evidenced-based practices known to effectively address trauma.
- Address the emergency shelter needs of people living outside through increased street outreach and assessment of their health needs.
- The City has implemented a homeless prevention and rapid rehousing program through local grants to non-profit agencies who utilize the funding for this need.
- The City has supported low and no-barrier approaches to housing and has implemented outcome-based reporting that uses measurements to assess appropriate use of funds and program success.

Addressing the emergency shelter and transitional housing needs of homeless persons

Short-term strategies include but are not limited to the following:

- Expanding street outreach efforts to prioritize the needs of persons living outside, especially those whose health is compromised. These efforts are being extended through the Social

Services Unit of the Police Department and the County's Whole Person Care program.

- Sustaining existing emergency shelter inventory and helping those in shelter exit to permanent housing through rental assistance and case management addressing specific barriers to obtaining and retaining housing. Through the Placer County Housing Coordinators, Roseville Housing vouchers, and the Whole Person Care staff noted above, more individuals are existing to permanent housing options.
- Expanding economic opportunities to help participants achieve long-term housing stability by coordinating services with local employment training agencies and banks to offer budgeting and financial literacy workshops. Salvation Army Roseville is implementing a financial literacy program and both local emergency shelters in Placer now offer a Ready to Rent program. Additionally, local employers are reaching out with new opportunities, including a range of required skill-level and opportunities for training.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Emergency Solutions Grants and CoC interim regulations encourage providing homeless households with housing quickly, and only availing supportive services that are of greatest need to support stable housing. Other needs the household may have should be addressed through existing mainstream resources available in the community. This reflects a new emphasis on both homelessness prevention and rapid re-housing. The CoC's Performance Measurement and Goals, including national benchmarks, achievements, and annual and five-year goals, are discussed in greater detail in SP-60.

The performance measures are listed below.

- Shorten the average length of stay in emergency shelters and transitional housing for households exiting to permanent housing. This is occurring through local homeless prevention and rapid rehousing programs.
- Increase the percentage of households exiting emergency shelters and transitional housing to permanent housing. This is occurring through local homeless prevention and rapid rehousing programs.
- Reduce the number of households re-entering the homeless system after exiting to permanent housing. Additional support is provided through a variety of County case management systems.
- Increase the percentage of permanent supportive housing participants achieving housing stability. The City of Roseville is working on the development of permanent supportive housing units and group care homes, and partnering with the County of Placer on their efforts.
- Increase the percentage of participants exiting with employment income. Increase the

percentage of participants who exit with income from sources other than employment.

- Increase the percentage of participants exiting with non-cash mainstream benefits.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Foster Care

In the region, Nevada County and Placer County and their Offices of Education are the primary agencies responsible for foster youth services. They are active CoC members and have taken the lead in developing, implementing, and improving transition planning for foster youth. Their efforts have included creating Special Multi Agency Resource Teams to develop system advocacy and address the needs of individual youth; providing foster youth services to ensure youth have the education, skills, and opportunity to obtain further education and employment; providing referrals to the independent living skills programs; and referring to transition-age youth mental health programs to assist those moving from the children's system of care to adult services. Exiting youth routinely go to market-rate housing (typically shared housing with other young people), Transitional Housing Placement Plus, Sierra College dormitories, and extended foster care (allows aging out foster youth to stay in the program through age 21).

Health Care

Placer County and the Sutter and Kaiser Health systems fund an Interim Care Project (ICP) for homeless people being discharged from the Auburn or Roseville hospitals. Homeless people can recuperate in the ICP house, recently expanded through Whole Person Care and managed by The Gathering Inn. Case management is provided so that permanent housing can be obtained by the time the person is medically able to leave. Also, WellSpace and Sutter Medical provide the T3 (Triage, Transport, Treat) program to provide wrap-around community services addressing the needs of frequent users of emergency rooms. The T3 program has developed a housing program. In Nevada County, Behavioral Health hired a homeless outreach coordinator with Mental Health Services Act (MHSA) Prevention and Early Intervention funds. The coordinator works closely with hospitals and care centers to advocate for

services for these clients.

Discussion

Mental Health

Both counties have a full range of housing options for persons coming from institutions. These are not funded by HEARTH Act. Both counties have created more housing for homeless people using MHSA funds. Both Nevada County and Placer County serve persons diagnosed with chronic and persistent mental illness who are functionally impaired due to mental illness. The CoC goes from extremely restrictive and intensive services at locked facilities and hospitals to independent living in the community. Additional care and support are provided at transition times, especially during discharge from any facility. The Adult System of Care (ASOC) Adult Reintegration Team or Turning Point staff interviews persons prior to discharge from residential institutions; steps are taken to ensure the person will have the means to support their housing upon discharge. A forensics supervisor works with people in state hospitals to coordinate the release of mentally disordered offenders and those in the conditional release program. Additionally, Advocates for Mentally Ill Housing (AMIH) works to provide a range of housing options for individuals with mental illness, including transitional, permanent supportive housing, and peer support housing options.

Corrections

State: AB 109 shifts criminal justice responsibilities from the state prisons and parole board to local county officials and superior courts.

Local: Each county has developed its own Realignment Plan. CoC members in each county have participated in AB 109 planning. They have advocated for funds to provide housing so that inmates do not become homeless upon release. They have also educated the other providers that HUD-funded housing should not be used except for those inmates who were homeless before they were incarcerated. ASOC stations a social worker in the jail to identify and assist those with mental illness during incarceration and upon release. A protocol has been developed to reduce inmates discharged into homelessness. The County Jail, California Forensic Medical Group, ASOC, Sierra Foothills AIDS Foundation (SFAF), and other providers meet quarterly to improve the protocol. There is someone on call 24/7 to take immediate action when someone is being released from the jail and needs placement in the community. SFAF can provide motel vouchers.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Potential constraints to housing development in Roseville vary by area, but generally may include infrastructure, residential development fees, land use controls, development standards, development and building permit application processing times, and resource preservation.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

An analysis of some of these potential constraints is detailed in the Roseville Housing Element. Following is a summary of some potential constraints.

Development Process: To expedite project facilitation and provide internal support to project applicants, the City established the Economic Development Advisory Committee to function as a liaison building relationships between the City and the development community, providing input into delivery of development services, cost of services, construction standards, development impact fees, and other development service policy areas.

Fee Structure: The City will continue to review its fee system and work toward graduated fees as a means of reducing the cost of housing development. The City's Development Services Department will work with the Economic Development Advisory Committee. The City recognizes that fees can affect the cost of construction and of affordable housing in the community.

Subdivision Improvement Standards and Zoning Ordinance: The City will review and modify its Subdivision Improvement Standards, where reasonable, to provide cost savings in the development of residential units while continuing to ensure the public health, safety, and welfare.

Affordable Housing: The City will assign priority to educating the citizens of Roseville regarding the importance of providing affordable housing to support job growth. This will be done through public education, public participation, and fair housing information.

Rental Housing: The City will analyze implementation of a Mortgage Revenue Bond Program for both owner-occupied and rental properties.

Land Costs, Construction, and Financing: Land, construction, and financing costs represent a significant constraint to residential development; developers of affordable housing face challenges in securing

financing. Due to the limited possible return from rents or sales prices of affordable units, many private lenders are concerned with the financial returns for these types of projects; as a result, additional financing and subsidy from state and federal funding sources for affordable projects are necessary.

Non-Governmental Constraints: Housing purchase prices, financing costs, cost of land and improvements, construction costs, property taxes, profit, and rent rates continue to be the biggest constraints to housing access for households with lower and moderate incomes.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

One of the primary obstacles to meeting underserved needs of residents is the availability of funding. Changes to tax credit scoring and the limited amount of state housing funds, coupled with the loss of Low and Moderate Income Housing funds as a result of the dissolution of statewide redevelopment agencies, have impacted the City's ability to implement its goals. While the City actively seeks additional funding opportunities and will continue to do so, its ability to address underserved needs depends largely on the availability of additional resources.

Actions planned to foster and maintain affordable housing

As stated throughout the Plan, housing is considered a high priority. Accordingly, the City prioritizes the use of any CDBG and HOME funding it receives for the development of affordable housing (including preservation and conservation) that serves low-income households and to address homelessness.

Actions planned to reduce lead-based paint hazards

The State of California requires that construction activities involving lead must be performed in a manner that eliminates existing lead hazards and avoids creating new lead poisoning hazards for children and other occupants, as well as the for workers themselves. The State's website provides information on certified inspectors/assessors, project monitors, supervisors, and workers that can be used in lead-based paint abatement.

The County of Placer has implemented the Childhood Lead Poisoning Prevention program (CLPP), funded through the California Department of Public Health, which employs a team of health professionals who provide services to parents, healthcare providers, and the general public. The team comprises registered environmental specialists, public health nurses, and health educators. The CLPP program provides services in two major ways: (1) case management and source identification for lead poisoned children; and 2) outreach and education to the community and targeted groups.

The City has addressed the issue of lead-based paint hazards by providing notices to landlords and tenants who participate in the Housing Choice Voucher Program, borrowers/occupants of the City's Owner-Occupied Housing Rehabilitation Loan Program, and homebuyers who use HOME and CDBG

funds, warning them of the hazards of lead-based paint. Additionally, all units that are rehabilitated with CDBG and HOME funds are subject to lead-based paint compliance requirements. Through the creation of new affordable housing units, low-income households are able to reside in new housing units that are free of lead-based paint hazards.

Actions planned to reduce the number of poverty-level families

The City hopes to reduce the number of poverty-level individuals and families by targeting CDBG, HOME, and/or other funds to projects that will provide affordable housing units and related services to foster self-sufficiency. The City does not have the resources or the capacity to increase the incomes of poverty-level persons; however, the City does act to reduce the housing costs for these individuals with the Housing Choice Voucher Program, CDBG, and City-sponsored affordable housing units, all of which serve low-income residents.

Actions planned to develop institutional structure

CDBG and HOME funds received by the City are administered by the Housing Division, the City office responsible for administering affordable housing programs and Public Services.

The City has overcome gaps in its institutional structures by directing the Housing Division to provide policy guidance and administer the City's various housing programs.

The City relies on private, nonprofit organizations as well as for-profit developers to build new affordable units and to rehabilitate existing housing units. City staff will continue to work closely with these entities to ensure that as many new affordable units are produced as possible each year. The City also relies on the nonprofit service sector to provide emergency shelter, transitional and special needs housing, and services to the homeless population. The City will continue to support these organizations and their activities to the fullest extent possible.

Actions planned to enhance coordination between public and private housing and social service agencies

The City relies on private nonprofit organizations and for-profit developers to build and acquire, develop, and rehabilitate affordable units. The Roseville Housing Authority and the City will continue to work closely with these entities to ensure that each year as many new affordable units are produced as

possible.

The City also relies on the nonprofit service sector to provide emergency shelter and transitional and special needs housing. The City will continue to support these organizations and their activities.

Discussion:

This optional section not used.

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City has six goals to address housing and community development needs for Program Year 2019:

- Increase supply of affordable rental housing for the City's lowest income households.
- Preserve existing affordable housing stock.
- Provide housing and services to special needs populations.
- Increase access to homeownership opportunities for City residents.
- Provide funding for public facilities and improvements.
- Promote economic development activities in the City.

This optional section not used.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

This percentage applies to this year's 2019-20 Annual Action Plan. All of the proposed activities for the 2019-20 cycle are estimated to assist persons of low and moderate income.