

CITY OF ROSEVILLE

GENERAL PLAN ANNUAL PROGRESS REPORT 2021



RESOLUTION NO. 22-086

GENERAL PLAN ANNUAL PROGRESS REPORT
(Calendar Year 2021)

WHEREAS, on August 5, 2020, the City Council approved the 2035 General Plan; and

WHEREAS, on August 18, 2021 the City Council approved the 2021 Housing Element, which is an eight-year document (2021–2029); and

WHEREAS, Section 65400(a)(2) of the Government Code of the State of California requires an annual report to the City Council, the State Office of Planning and Research and the State Department of Housing and Community Development; and

WHEREAS, the City Council has reviewed the General Plan Annual Progress Report (Calendar Year 2021).

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville hereby approves the General Plan Annual Progress Report (Calendar Year 2021) and directs staff to submit it to State Office of Planning and Research and the State Department of Housing and Community Development.

PASSED AND ADOPTED by the Council of the City of Roseville this 6th day of April, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS: Houdesheldt, Alvord, Roccucci, Mendonsa, Bernasconi

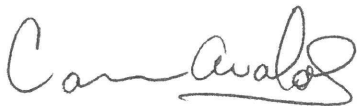
NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None



MAYOR

ATTEST:



City Clerk

RESOLUTION NO. 22-085

HOUSING ELEMENT ANNUAL PROGRESS REPORT
(Calendar Year 2021)

WHEREAS, on August 18, 2021, the City Council approved the General Plan's Housing Element update, which was an eight-year document (2021-2029); and

WHEREAS, Section 65400(a)(2) of the Government Code of the State of California requires an annual report to the City Council, the State Office of Planning and Research and the State Department of Housing and Community Development; and

WHEREAS, the City Council has reviewed the Housing Element Annual Progress Report (Calendar Year 2021);

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville hereby approves the Housing Element Annual Progress Report (Calendar Year 2021) and directs staff to submit it to State Office of Planning and Research and the State Department of Housing and Community Development.

PASSED AND ADOPTED by the Council of the City of Roseville this 6th day of April, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS: Houdesheldt, Alvord, Roccucci, Mendonsa, Bernasconi

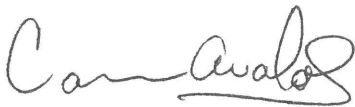
NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None



MAYOR

ATTEST:



City Clerk

**CITY OF ROSEVILLE
GENERAL PLAN ANNUAL PROGRESS REPORT
2021**

PUBLISHED APRIL 2022



**Development Services Department
Planning Division**

311 Vernon Street
Roseville, California 95678

CITY OFFICIALS

CITY COUNCIL

Mayor Krista Bernasconi
Vice Mayor Bruce Houdesheldt
Councilmember Scott Alvord
Councilmember Tracy Mendonsa
Councilmember Pauline Roccucci

PLANNING COMMISSION

Robert Jensen, Chair
Jonathan Martin, Vice Chair
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CITY STAFF

CITY MANAGER

Dominick Casey

ASSISTANT CITY MANAGER

Ryan DeVore

DEVELOPMENT SERVICES DIRECTOR

Mike Isom

PLANNING MANAGER

Greg Bitter



Function and Intent of the General Plan

State law requires that every county and city prepare and adopt a comprehensive long-range plan to serve as a guide for the development of the community. The plan must consist of an integrated and internally consistent set of goals, policies and implementation measures. In addition, the plan must focus on those issues that are of the greatest concern to the community and should be written in a clear and concise manner. City actions, such as those relating to development entitlements, annexations, zoning, subdivision and design review, revitalization, and capital improvements must be consistent with the General Plan.

The City of Roseville General Plan (Plan) serves to:

- Establish long-range development policies that will be implemented through actions by the City of Roseville (City) Council and Planning Commission;
- Provide a basis for judging whether private development proposals and public projects are in harmony with the policies; and
- Guide public agencies and private developers in designing projects that are consistent with City policies.

The Plan is designed to be:

- **Long-range:** However imperfect the vision of the future is, almost any development decision has effects lasting more than 20 years. In order to create a useful context for development decisions, the General Plan is focused on the year 2035—and beyond.
- **Comprehensive:** The Plan provides direction to coordinate all major components of the community's physical development and conservation.
- **General:** Because it is long-range and comprehensive, the Plan, in most cases, is general. The Plan's purpose is to serve as a framework for more detailed public and private development proposals.

California Government Code requires each General Plan to address specific topics within the General Plan, including land use, circulation, housing, conservation, open space, noise, safety, environmental justice, and air quality. The chapters of a General Plan are called Elements. The City's General Plan includes the below Elements:

- **Land Use Element** discusses existing and future land use conditions, land use designations and standards, community form, community design, and growth management.
- **Circulation Element** identifies the general location and the extent of the existing and proposed roadways, highways, railroads and transit routes. The Element identifies goals and policies to enhance the freedom to choose different modes of travel, manage travel demand, and provide for goods movement throughout the Planning Area and surrounding region.
- **Air Quality and Climate Change Element** integrates related land use, transportation and circulation, transit, and energy issues. The policies are intended to improve air quality and encourage cooperation among surrounding jurisdictions involved in regional air quality efforts.
- **Open Space and Conservation Element** provides for the conservation and management of natural resources, details strategies for the preservation of open space, and provides for outdoor recreation, public health, and safety.
- **Parks and Recreation Element** provides goals and policies for both traditional active park lands and non-traditional open space-oriented park lands. It specifies standards and conditions as guidelines for planning parks and recreation facilities, including size, type, location, and multi-modal access.

- **Public Facilities Element** identifies facility and service needs of the community for civic facilities, libraries, schools, electric and privately owned utilities, water and wastewater systems, solid waste and recycling, water and energy efficiency, and the extension of City services.
- **Safety Element** establishes standards and plans for the protection of the community from a variety of hazards, including earthquakes, flooding, crime, fire, and hazardous materials.
- **Noise Element** establishes standards for transportation and fixed noise sources to protect the health and welfare of the community.
- **Housing Element** identifies the existing and projected housing needs and establishes goals and policies for the preservation, improvement, and development of housing to meet the diverse needs of the City's existing and future population.

The City's 2035 General Plan was adopted in August 2020, and the current Housing Element was adopted in August 2021. The General Plan, inclusive of the Housing Element, is internally consistent and is consistent with the most current State General Plan requirements. This includes the most recent updates to informational requirements, including environmental justice, collaborative planning with military lands and facilities, and Native American consultation.

Implementation Review

The City's General Plan includes more than 500 goals and policies, most of which are implemented on an ongoing basis. Appendix A of the adopted General Plan includes a complete list of all of these implementing programs, procedures, ordinances, and regulations along with a description of their status. Therefore, the list below focuses on new or significant activities undertaken during the last reporting year relative to the City's goals and policies. The list includes each relevant goal or policy in **bold** text followed by a description of activities in plain text. The City also reviewed the General Plan to determine whether any updates were necessary, and concluded that none of the goals, policies, objectives or standards require amendment.

Policy LU1.4. Promote a diversity of residential living options (e.g. density ranges, housing types, affordability ranges), while ensuring community compatibility and well-designed residential development.

The City approved entitlements for 2,277 housing units, of which 21% were low density residential, 27% were medium density residential, and 52% were high density residential or affordable, reflecting a diversity of residential living options.

Policy LU3.4. Encourage infill development and reinvestment that:

- **Upgrades the quality and enhances the character of existing areas;**
- **Enhances the mix of land uses in proximity to one another so that more households can access services, recreation, and jobs without the use of a car;**
- **Facilitates pedestrian activity and public transit use;**
- **Efficiently utilizes and does not overburden existing services and infrastructure; and**
- **Results in land use patterns and densities that provide the opportunity for the construction of a variety of housing types that are affordable to all income groups**

The City initiated the Commercial Corridors project in 2021, which is a project to create three new Specific Plans within the City's infill core, along Atlantic Street, Douglas Boulevard and Harding Boulevard, and Douglas Boulevard and Sunrise Boulevard. Key project goals include allowing multifamily housing by right within the commercial zones in the Specific Plans and the development of design guidelines and streetscape improvement concepts that will enhance the pedestrian environment. The project is expected to be complete in 2022.



Policy LU3.5. Promote active citizen involvement in defining, maintaining, and improving the character and identity of existing neighborhoods, including consideration of cultural and artistic enhancements.

The Commercial Corridors project has included robust public outreach and participation, including a workshop, virtual outreach meeting, multiple surveys, a walking tour (physical or virtual), and significant individual communication with interested persons. The goal of this outreach is to ensure the final plans reflect the vision of the community.

Goal CIRC3. Provide a safe, convenient, and efficient transit system to enhance mobility; reduce congestion; reduce auto emissions, including emissions that contribute to climate change; improve the environment; and provide viable non-automotive means of transportation in and through Roseville.

Notable projects consistent with this goal include the Washington/Andora widening project and kick-off of the Mahany Park Open Space Trail Project. The Washington/Andora Project began construction in 2021, and includes a multi-use trail from Pleasant Grove Boulevard to All America City Boulevard and improvements to the current bicycle and pedestrian railroad undercrossing. The Mahany park trail project was launched in 2021, including acceptance by City Council of a feasibility study following public outreach. The next steps include application for state trail grants.

Goal PF6.5. Actively pursue diverse water supplies, including surface, groundwater, and other sources for water supply reliability and system improvements that increase reliability.

The City initiated a project to accelerate the number of aquifer storage and recovery wells in the City. Construction began on two wells in 2021, with up to six total new wells planned.

Major Planning Activities

This section includes all of the major planning activities completed during this reporting period, including amendments to the General Plan land use map; new master plans, specific plans, or annexations; other significant studies or plans; and private development application approvals which are of citywide significance.

GENERAL PLAN AMENDMENTS

The City did not process any significant amendments of the General Plan land use map during 2021. The list of General Plan Amendments approved in 2021 and a brief description of each is included below.

- Project Number PL20-0201: The project included subdivision maps and other entitlements. The General Plan Amendment increased the size of a school site (designated Public/Quasi-Public) by 0.6 acres by slightly reducing the size of the adjacent park site (designated Parks and Recreation).
- Project Number PL20-0119: The project included subdivision maps and other entitlements. The General Plan Amendment changed the land use designation of Specific Plan Parcel FD-10 from Low Density Residential to Medium Density Residential.
- Project Number PL20-0103: The project included subdivision maps and other entitlements. The General Plan Amendment changed the land use designation of Specific Plan Parcel JM-40 from Community Commercial to Medium Density Residential.
- Project Number PL21-0111: The project included subdivision maps and other entitlements. The General Plan Amendment changed the land use designation of Specific Plan Parcel FD-2 from Low Density Residential to Medium Density Residential.

NEW MASTER PLANS, SPECIFIC PLANS, AND ANNEXATIONS

The City did not process any new master plans, Specific Plans, or annexations during this reporting period.

PRIVATE DEVELOPMENT PROJECTS OF CITYWIDE SIGNIFICANCE

The City's Specific Plan process allows for significant streamlining of residential projects consistent with the Specific Plan. The City's residential unit count was approximately 56,900 units at the beginning of the reporting period, and the City issued building permits for over 2,000 residential units in 2021. In addition to this building permit activity, the City approved the following significant projects:

- Roseville Junction Major Project Permit – A project to develop a 132-room, 5-story hotel; a 123-room, 5-story hotel; three restaurants; and an outdoor event space for modular buildings and food trucks. The project is located at 290 Conference Center Drive.
- Solaire Phase 6 – A 291-unit tentative subdivision map located in the Sierra Vista Specific Plan, including both low density residential and medium density residential lots.
- JMC Tentative Map 3 – A 613-unit tentative subdivision map located in the Sierra Vista Specific Plan, including both low density residential and medium density residential lots.

The City also approved entitlements for five multifamily projects in 2021: Hayden Parkway Apartments (198), Fiddymment Apartments (342 units), Pleasant Grove Apartments (97 units), Fiddymment Bungalows (189 units), and F-8A Apartments (326 units).

Housing Element Annual Progress Report (APR)

The Housing Element is a critical component of the General Plan. State housing law requires a separate Annual Progress Report be prepared by jurisdictions and submitted to the California Department of Housing and Community Development each year. The Housing Element APR is included as an attachment to this General Plan APR.

Please Start Here

General Information	
Jurisdiction Name	Roseville
Reporting Calendar Year	2021
Contact Information	
First Name	Trisha
Last Name	Isom
Title	Housing Manager
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Phone	9167461239
Mailing Address	
Street Address	316 Vernon Street
City	Roseville
Zipcode	95678

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
COST 76-00000

Page 17 - Information updated from
Data is only current until 01/01/2024

000-100-0

Reporting 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[illegible]

Jurisdiction	Roseville	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2029

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
 Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	3,855	-	-	-	-	-	-	-	-	-	-	3,855
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	
Low	Deed Restricted	2,323	-	-	-	-	-	-	-	-	-	8	2,315
	Non-Deed Restricted		8	-	-	-	-	-	-	-	-	-	
Moderate	Deed Restricted	1,746	4	-	-	-	-	-	-	-	-	349	1,397
	Non-Deed Restricted		345	-	-	-	-	-	-	-	-	-	
Above Moderate		4,142	504	-	-	-	-	-	-	-	-	504	3,638
Total RHNA		12,066											
Total Units			861	-	-	-	-	-	-	-	-	861	11,205

Note: units serving extremely low-income households are included in the very low-income permitted units totals and must be reported as very low-income units.

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will include units that were permitted since the start of the planning period.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Roseville	0
Reporting Year	2021	0

Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
Federal and State Programs HCV (Federal)	Minimum of 65 Housing Choice Vouchers per year, 49 of them to extremely low income households	Annual applications, 2021-2029	Issued a total of 69 HCV's and 13 PBV's- 47 HCV's and 11 PBV's were ELI.
Federal and State Programs Housing Rehabilitation Program	Assist 6 low income homeowners per year	Annual applications, 2021-2029	Owner-occupied Rehab program assisted 1 low-income homeowner and 3 low-income homeowners
Density Bonus Program	To increase the City's supply of affordable housing	Ongoing, and at least annually	The City processed two projects with a density bonus in 2021. The first project was Hayden Parkway Apartments at 2801 North Hayden (PL21-0188). This was an affordable housing project of 198 units (66 moderate, 66 low, 66 very low) with a 3-unit bonus. The second project was F-8A Apartments (PL21-0279), was an affordable housing project of 330 units (100% lower income), with a 53-unit bonus. A minor update to the City's Density Bonus Ordinance was drafted in 2021 and will be adopted in April 2022, to reflect legislative changes to the Government Code made effective on January 1, 2022.
Accessory Dwelling Units Ordinance	Issue building permits for a minimum of 10 units annually (five times the average rate between 2013 and 2017) for a total of 80 units	Ongoing, and at least annually	A total of 19 ADU building permits were issued in 2021.
Condominium Conversion Ordinance	To support the conversion of rental units to condominiums	Ongoing, and at least annually	No requests for condo conversions were received
Streamline Project Processing	Complete 100% of applications within the City's adopted schedules	Ongoing, as applications are processed	The City implemented a tracking tool to monitor all tasks relative to due dates. Since tracking began, Planning has completed 96% of tasks by their due dates. For the 4% where due dates were not met, tasks were late by no more than one business week.

Specific Plan Areas (SPA)	Ensure affordable units are integrated throughout the SPA and provide 10% of total SPA units as affordable units, consistent with Land Use Element Policy LU5.5.	Ongoing, as SPAs are approved	No new Specific Plans were approved because no new land was annexed. As described in the Housing Element, the City's existing Specific Plans are consistent with this program.
Public/Private Partnerships	Ensure affordable units are integrated throughout the SPA and provide 10% of total SPA units as affordable units, consistent with Land Use Element Policy LU5.5.	Ongoing Roseville Specific Plan Process	The City entered into 2 Affordable Purchase Housing Agreements in 2021 for a total of 6 units, and 2 Affordable Rental Housing Agreements for a total of 85 units
Affordable Housing Agreements	Provide 10% of total SPA units as affordable units, consistent with Land Use Element Policy LU5.5.	Ongoing and Annual Monitoring	100% of Affordable Housing Agreements were reviewed virtually in 2021, and were consistent with this program.
In-Lieu Fees	Provide 10% of total SPA units as affordable units, consistent with Land Use Element Policy LU5.5.	Ongoing, as SPAs are approved	No In Lieu Fees were considered as an alternative to producing affordable units in 2021
Non-Residential Construction Fee	Provide additional funding sources for affordable housing	2021	Consistent with the program direction to review establishment of a fee by 2021, the City completed a commercial linkage fee nexus study, and released the study, discussion materials, and a draft ordinance for public review in November 2021. Outreach on this project is ongoing.
Preservation of Affordable Housing	To ensure affordable units remain affordable for as long as possible	Ongoing, and at least annually	No affordable units were at risk during the 2021 review period. Registration as a Qualified Entity with HCD was approved.
Housing Successor Agency	Gap financing for future developments and Homeless Prevention and Rapid Rehousing Program	2021-2029	Current
Residential Capacity Monitoring (No Net Loss)	Evaluate 100% of residential applications for RHNA consistency	Ongoing as applications received, and at least monthly	All applications were reviewed at intake to determine whether the proposal aligned with the affordability level identified for the site in the City's adequate sites inventory. These projects were also followed to the construction stage to ensure the actual sale or rental rates were aligned with the affordability level identified for the site in the City's adequate sites inventory. None of the projects in 2021 altered the inventory adopted in August 2021, because the City had proactively structured the inventory to reflect in-process applications expected to be completed in 2021.

Rezone Program for Adequate Sites	Achieve a minimum lower income capacity of 6,178 units by 2024	2024	<p>The rezone program includes four different strategies: Commercial Corridors, Infill Intensification, Opportunity Sites, and Vacant Sites - Residential Intensification. The Commercial Corridors project was begun in spring of 2021. A virtual outreach event focused on goals and visioning was held in June 2021, followed by a virtual or in-person walking tour survey. Draft land use and zoning maps and permitted use tables were released for public review in December 2021. The project is on track to be approved by the end of 2022, and is set to include capacity for 850 high density units rather than the 400 estimated in the Rezone Program. This is due to developer/property owner interest in a vacant commercial building at 201 North Sunrise. The Infill Intensification project has not begun; it will be kicked off after completion of the Commercial Corridors project. One application was received in 2021 pursuant to the Opportunity Sites strategy. The project is the Shea Center Apartments Rezone (PL21-0307) at APNs 363-011-002, -003, -004, -005, and -007 and is 19.5 acres. The project includes a General Plan Amendment and Rezone to convert an existing site that is designated Business Professional to a High Density Residential designation, and will include an Affordable Housing Agreement. The application is expected to be complete and approved in 2022. A draft of the land use policy pursuant to the Vacant Sites - Residential Intensification strategy was prepared and distributed for review and comment in December 2021, to the major landholders who would be affected by the policy. The policy is expected to be adopted in 2022.</p>
Affordable Housing Streamlining	To streamline the approval of affordable housing projects by providing a ministerial approval process, thereby shortening timeframes by an average of three to five months and fees by \$8,000 or more	Ongoing as applications are received, and at least annually	The City's ministerial Objective Design Standards process was adopted on April 21, 2021. Two projects used this process in 2021, for a total of
Prioritize Affordable Housing	To facilitate and incentivize the construction of affordable housing. The goal is for 100% of affordable housing projects to leverage this program	2024 and ongoing	The City committed to the development of a phasing program for affordable housing, which would include ministerial review of parcel maps, lot line adjustments, and voluntary mergers associated with affordable housing projects. An update to the City's Subdivision Ordinance has been completed and will be adopted in April 2022.
Housing Replacement Program	To ensure conservation and replacement of affordable units	Ongoing, as applications are received	No affordable units needed replacement during the 2021 review period
Accessory Dwelling Unit Outreach Program	Ensure 100% of multifamily property owners who contact the City receive information on accessory dwelling units	2022	Informational brochures for both single-family and multi-family properties were developed and published in 2021. The brochures are available on the City's website, and are also displayed in hard copy at the City's Permit Center.

Federal and State Programs Section 8 HCV (Federal)	Effectively implement federal and state programs and leverage funding opportunities, increase the number of participating properties in high resource areas of the City, and obtain funding for affordable housing projects serving special needs populations	Ongoing, as funding is available, and at least annually	RHA Issued a total of 69 HCV vouchers and 13 PBV vouchers. 47 HCV's and 11 PBV's were extremely low income. RHA continues to offer Small Area Fair Market Rents and instituted a Landlord Incentive Program for those renting to Emergency Housing Voucher holders
Federal and State Programs Section 202 (Federal)	Effectively implement federal and state programs and leverage funding opportunities, increase the number of participating properties in high resource areas of the City, and obtain funding for affordable housing projects serving special needs populations	Ongoing, as funding is available, and at least annually	There were no applications by housing developers to use Section 202 funding in 2021
Federal and State Programs CDBG (Federal)	Effectively implement federal and state programs and leverage funding opportunities, increase the number of participating properties in high resource areas of the City, and obtain funding for affordable housing projects serving special needs populations	Ongoing, as funding is available, and at least annually	CDBG Capital Improvement and CV Programs consisted of a group home rehabilitation, the addition of solar to a low-income apartment complex, the remodel of the bathrooms at a homeless shelter, a community kitchen for emergency housing units and development of 65 affordable units. These projects helped 567 households - 63 disabled, 31 elderly, 143 homeless and 92 female heads of household.
Housing Rehabilitation Program - Home (State) and CDBG (Federal)	Effectively implement federal and state programs and leverage funding opportunities, increase the number of participating properties in high resource areas of the City, and obtain funding for affordable housing projects serving special needs populations	Ongoing, as funding is available, and at least annually	The Housing Rehabilitation Program served 4 households with a total of \$150,000 in funds. CDBG funds of \$76,754 worked to rehab one home and HOME funds of \$73,320 were invested to rehab 3 homes in Roseville.
Public Service Funds	Effectively implement federal and state programs and leverage funding opportunities, increase the number of participating properties in high resource areas of the City, and obtain funding for affordable housing projects serving special needs populations	Ongoing, as funding is available, and at least annually	Public Services Programs consisted of a transitional housing program for persons with mental illness, family mental wellness program, Meals on Wheels, a victims services program, an emergency shelter program, SVDP food delivery program and a mental health clinician. The programs helped 2,256 households - 781 disabled, 855 elderly, 624 homeless and 812 female heads of household.

Homeless Prevention and Rapid Rehousing Program	Fund non-profits to implement homeless prevention and rapid rehousing programs such as rent, utilities, and deposit payments, homeless hotel vouchers and ready-to-rent programs	Ongoing, as funding is available, and at least annually	A.S.K. (AMI Housing, Saint Vincent de Paul, KIDS), Salvation Army, VOA, The Gathering Inn, and Stand up Placer with Lighthouse are working together to provide prevention efforts and re-housing services to the homeless population. For CY 2021, \$675,585.80 was allocated to this network of agencies and as of now, \$180,042.81 has been spent on homeless prevention and rapid rehousing. Services provided include rent, utility, and deposit assistance, emergency hotel vouchers, ready to rent classes, and housing navigation. A total of 318 persons have been served: 25 seniors, 38 veterans, 147 people with disabilities, 96 families, and 12 transition aged-youth (TAY).
Roseville Community Grants Funds	Provide funding to public agencies and non-profits for programs that benefit and support the Roseville community	Ongoing, as funding is available, and at least annually	The Grants Advisory Commission awarded \$388,400 to 21 non-profit organizations for use between July 2020 and June 2021
Address Significant Disparities and Increase Opportunities	To ensure that direct and indirect government activities and influence is equitable and supports access to housing opportunities for all groups. Metrics for success include 700 low, very low, and extremely low income households assisted with rental assistance; 15 owner-occupied rehab projects (based on current funding levels) within a disadvantaged community area or at risk of displacement; at least 1 permanent supportive housing project explored annually.	Ongoing, and at least annually	Housing Authority assisted a total of 711 households with rental assistance including PBV in 2021. Additionally, a total of 4 owner-occupied housing rehab projects were completed, and 4 projects are currently in progress. The current funding has only allowed for 4 projects in 2021 as each project was quite large and the total expended funds equaled \$
Homeless Outreach	Contact 50 high-risk community members per month	Ongoing, and at least annually	272 high-risk community members were contacted. This goal was designed for two staff members, however only one staff member is working on outreach due to staffing shortage.
Family Mobile Team	A minimum of 350 interactions annually	Ongoing, and at least annually	From 01/01/2021-11/17/2021, a total of 212 FMT encounters have been entered. A total of 244 encounters could be estimated for the full 2021 calendar year.
Family Reunification Program	Reunification of at least 20 individuals experiencing homelessness	Ongoing, and at least annually	Calendar year 2021-2022, the first full year of the program, 11 individuals were reunified.
Regional Housing Programs	Participate in regional approaches to affordable housing	Annually	Current- CoC annually receives HEARTH funding, in addition to HAP funding, to go toward affordable housing.

Fair Housing and Housing Discrimination Legal Services	To ensure residents are informed of their housing rights and are provided with support on fair housing issues, and that City actions do not create barriers to fair housing or impact choice. Annually, 50 responses to inquiries; at least 1 Fair Housing Workshop; Adequate annual funding, \$12,000 for 2022, future years amount responsive to resources/needs.	Ongoing, and at least annually	3 Fair Housing workshops conducted, 7 agency networking activities, 650 brochures distributed and 5,125 brochures mailed. Expenditures for the year totaled \$5,303 with \$44,697 contract balance remaining. A total of 36 persons served (7 persons with disabilities, 2 elderly, and 4 female head of household).
Support for Housing for Persons with Developmental Disabilities	To ensure residents are informed of housing options for persons with developmental disabilities	Ongoing, and at least annually	Currently working with Alta Regional to create a document to share on City of Roseville Housing website to serve as an accessible resource for persons with intellectual and developmental disability.
Allow Shared Housing Under Housing Choice Voucher for Persons with Disabilities	To provide rental assistance for residents with disabilities	Ongoing, and at least annually	Four HCV participants were able to lease in shared housing situation.
Process and Fee Structure Review	Review process and fee structure	Annually review process and fee structure	The City completed the 2021 review and is updating several processes, including new ministerial processes pursuant to SB 9 and pursuant to Housing Element Program 16 (ministerial maps for affordable housing). The City's fee structure was updated on July 1, 2021.
Review of Subdivision Improvement Standards and Zoning Ordinances	Complete review of the Subdivision Improvement Standards and Zoning Ordinance once per year	Ongoing, and at least annually	The City initiated update projects for both the Zoning Ordinance and Subdivision Ordinance in 2021. The updates are to reflect legislative changes to the Government Code made during the 2021 legislative session, update the Zoning Ordinance for clarity and to reflect current best practices, and create a ministerial mapping process for affordable housing projects. A workshop on some of these changes was held before the City's Planning Commission in December 2021. These updates will be completed and adopted in 2022.
Public Education Program	100% of staff reports or other City materials for affordable housing projects will include information about the necessity of affordable housing and City newsletters will contain such materials as a minimum of twice annually. A FlashVote survey or other survey will be distributed annually to elevate the community's perceptions of affordable housing	Bi-annually	Current

[illegible]

Jurisdiction	Roseville	
Reporting Period	2021	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2029

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table F									
Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)									
Please note this table is optional: The jurisdiction can use this table to report units that have been substantially rehabilitated, converted from non-affordable to affordable by acquisition, and preserved, including mobilehome park preservation, consistent with the standards set forth in Government Code section 65583.1, subdivision (c). Please note, motel, hotel, hostel rooms or other structures that are converted from non-residential to residential units pursuant to Government Code section 65583.1(c)(1)(D) are considered net-new housing units and must be reported in Table A2 and not reported in Table F.									
Activity Type	Units that Do Not Count Towards RHNA ⁺ Listed for Informational Purposes Only				Units that Count Towards RHNA ⁺ Note - Because the statutory requirements severely limit what can be counted, please contact HCD to receive the password that will enable you to populate these fields.				The description should adequately document how each unit complies with subsection (c) of Government Code Section 65583.1 ⁺
	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	
Rehabilitation Activity				0				0	
Preservation of Units At-Risk				0				0	
Acquisition of Units				0				0	
Mobilehome Park Preservation				0				0	
Total Units by Income	0	0	0	0	0	0	0	0	

[illegible]

Jurisdiction	Roseville	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2029

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	19
Moderate	Deed Restricted	7
	Non-Deed Restricted	765
Above Moderate		1093
Total Units		1884

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Units by Structure Type	Entitled	Permitted	Completed
SFA	48	0	0
SFD	1077	1865	1402
2 to 4	0	0	1
5+	1152	0	474
ADU	0	19	14
MH	0	0	0
Total	2277	1884	1891

Housing Applications Summary	
Total Housing Applications Submitted:	17
Number of Proposed Units in All Applications Received:	2,771
Total Housing Units Approved:	2,499
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0

Units Constructed - SB 35 Streamlining Permits			
Income	Rental	Ownership	Total
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Cells in grey contain auto-calculation formulas

Jurisdiction	Roseville	
Reporting Year	2021	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT Local Early Action Planning (LEAP) Reporting (CCR Title 25 §6202)					
Please update the status of the proposed uses listed in the entity's application for funding and the corresponding impact on housing within the region or jurisdiction, as applicable, categorized based on the eligible uses specified in Section 50515.02 or 50515.03, as applicable.					
Total Award Amount	\$ 500,000.00 <small>Total award amount is auto-populated based on amounts entered in rows 15-26.</small>				
Task	\$ Amount Awarded	\$ Cumulative Reimbursement Requested	Task Status	Other Funding	Notes
Prepare Draft Housing Element	\$40,000.00	\$40,000.00	Completed	REAP	
Public Outreach	\$4,000.00	\$4,000.00	Completed	Local General Fund	
Revise Draft Housing Element	\$5,000.00	\$644.42	Completed	Local General Fund	
Prepare Draft Environmental Document	\$40,000.00	\$0.00	Completed	Local General Fund	
Prepare Supporting Technical Studies	\$130,000.00	\$79,415.50	Completed	Local General Fund	
Public Outreach	\$2,000.00	\$0.00	Completed	Local General Fund	
Planning Commission Hearings	\$2,000.00	\$0.00	Completed	Local General Fund	
Final Environmental Document	\$10,000.00	\$0.00	Completed	Local General Fund	
City Council Hearings	\$2,000.00	\$0.00	Completed	Local General Fund	
Prepare Implementing Programs	\$80,000.00	\$0.00	In Progress	REAP	
Prepare Supporting Studies & Env Docs	\$120,000.00	\$0.00	In Progress	REAP	
Public Outreach, Final Docs, & Hearings	\$65,000.00	\$0.00	In Progress	Local General Fund	

Summary of entitlements, building permits, and certificates of occupancy (auto-populated from Table A2)

Completed Entitlement Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	230
	Non-Deed Restricted	0
Low	Deed Restricted	391
	Non-Deed Restricted	0
Moderate	Deed Restricted	24
	Non-Deed Restricted	578
Above Moderate		1054
Total Units		2277

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	19
Moderate	Deed Restricted	7
	Non-Deed Restricted	765
Above Moderate		1093
Total Units		1884

Certificate of Occupancy Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	88
	Non-Deed Restricted	0
Low	Deed Restricted	20
	Non-Deed Restricted	15
Moderate	Deed Restricted	3
	Non-Deed Restricted	398
Above Moderate		1367
Total Units		1891